

Fond du Lac Supportive Housing Budget



Capital Financing Sources:

Minnesota Housing – Housing Trust Fund	\$1,400,000
Minnesota Housing – Tribal Indian Housing Program	\$807,306
Fond du Lac Band – NAHASDA	\$700,000
Federal Home Loan Bank of Des Moines – Affordable Housing Program	\$440,000
Fond du Lac Band – Roads Funds	\$415,457
HUD - Rural Housing and Economic Development	\$300,000
Minnesota Housing – Ending Long-Term Homelessness Investment Fund	\$204,239
Greater Minnesota Housing Fund	\$204,000
Fond du Lac Band Land Donation	\$112,000
Corporation for Supportive Housing – Predevelopment Loan	\$50,000
Minnesota Green Communities	\$15,000
Fond du Lac Band – Furnishings Donation	\$10,000
Enterprise	\$10,000
HUD – Supportive Housing Program (partnering with AICHO)	\$4,368
Total	\$4,672,370

Operating Budget (Annual): \$407,568

Supportive Services Budget (Annual): \$395,844